



Artículo 8 FRACCION VI

b) Los servicios públicos que presta el sujeto obligado, donde se señale cuando menos la descripción y cobertura del servicio público; los recursos materiales, humanos y financieros asignados para la prestación del servicio público, y el n

Descripción del servicio brindado por la Unidad de Protección Civil y Bomberos Mascota, Jalisco.

Cobertura del servicio brindado por la Unidad de Protección Civil y Bomberos Mascota, Jalisco.

Recursos materiales

- 1 Pipa con capacidad de 1000litros (Equipada con herramienta Manual para el combate de incendios en lotes baldíos)
- 1 Unidad de Rescate (Equipada con equipo básico para rescate vertical, equipo hidráulico, 1 sierra, herramienta manual como mandarina y barra de chivo)
- 3 ambulancias (atención básica prehospitalaria, con camillas, oxígeno e insumos médicos)
- Una base de protección civil de 2 niveles, (1er nivel con oficina, cabina, bodega, dormitorio femenino y 2 baños, 2do nivel con dormitorio masculino, baños completos y cocina)
- 1 traíla de recuperación
- 8 Radios con cargadores para la comunicación interna

Recursos humanos

- 1 Directora
- 1 Sub director



- 1 Comandante
- 2 Sargentos Primeros
- 3 Agentes de Protección Civil



Recursos financieros

El siguiente presupuesto es lo que se recibió al cambio de administración





MUNICIPIO DE MASCOTA JALISCO
JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2021
(Cuentas con Movimientos) Proyecto/Proceso: 28
(Cifras en pesos y centavos)

Fecha y 29/sep./2021

hora de Impresión 01:49 p. m.



Usu: 05

Rep: rptAnaliticoPresupuestoEgresos_PY_FF

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
28 PROTECCION CIVIL Y BOMBEROS															
110 Recursos Fiscales															
3000 SERVICIOS GENERALES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3450 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3451 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$25,399.99
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$15,399.99
5110 Muebles de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5111 Muebles de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5120 Muebles, excepto de oficina y estantería	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
5121 Muebles, excepto de oficina y estantería	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
5150 Equipo de cómputo y de tecnologías de la i	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$1,399.99
5151 Equipo de cómputo y de tecnología de la in	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$1,399.99
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5210 Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5211 Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Recursos Fiscales	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$0.00	\$6,600.01	\$75,399.99						
151 Participaciones Federales															
1000 SERVICIOS PERSONALES	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
1400 SEGURIDAD SOCIAL	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
1440 Aportaciones para seguros	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
1441 Aportaciones para seguros	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
2000 MATERIALES Y SUMINISTROS	\$138,300.00	\$3,146.41	\$14,182.00	\$1,628.00	\$5,457.76	\$3,162.00	\$5,279.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,855.62	\$103,444.38
2100 MATERIALES DE ADMINISTRACIÓN, EMIS	\$16,800.00	\$0.00	\$0.00	\$0.00	\$3,861.02	\$0.00	\$3,522.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,383.45	\$9,416.55
2110 Materiales, útiles y equipos menores de ofi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$1,581.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,929.44	\$4,070.56
2111 Materiales, útiles y equipos menores de ofi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$1,581.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,929.44	\$4,070.56
2120 Materiales y útiles de impresión y reproduc	\$4,800.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$3,480.00
2121 Materiales y útiles de impresión y reproduc	\$4,800.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$3,480.00
2160 Material de limpieza	\$6,000.00	\$0.00	\$0.00	\$0.00	\$2,193.02	\$0.00	\$1,940.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,134.01	\$1,865.99
2161 Material de limpieza	\$6,000.00	\$0.00	\$0.00	\$0.00	\$2,193.02	\$0.00	\$1,940.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,134.01	\$1,865.99
2200 ALIMENTOS Y UTENSILIOS	\$10,000.00	\$3,146.41	\$0.00	\$700.00	\$0.00	\$1,800.00	\$1,757.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,403.43	\$2,596.57
2210 Productos alimenticios para personas	\$10,000.00	\$3,146.41	\$0.00	\$700.00	\$0.00	\$1,800.00	\$1,757.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,403.43	\$2,596.57
2211 Productos alimenticios para personas	\$10,000.00	\$3,146.41	\$0.00	\$700.00	\$0.00	\$1,800.00	\$1,757.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,403.43	\$2,596.57
2400 MATERIALES Y ARTÍCULOS DE CONSTR	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$9,738.00
2460 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2461 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00



Usr: 06
Rep: rptAnaliticoPresupuestoEgresos_PY_FF

MUNICIPIO DE MASCOTA JALISCO
JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2021

(Cuentas con Movimientos) Proyecto/Proceso: 28

(Cifras en pesos y centavos)

Fecha y 29/sep./2021

hora de Impresión 01:49 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5311 Equipo médico y de laboratorio	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
5660 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$25,000.00	\$0.00	\$0.00	\$0.00	\$12,340.13	\$7,052.80	\$4,703.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,096.73	\$903.27
5650 Equipo de comunicación y telecomunicación	\$25,000.00	\$0.00	\$0.00	\$0.00	\$12,340.13	\$7,052.80	\$4,703.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,096.73	\$903.27
5651 Equipo de comunicación y telecomunicación	\$25,000.00	\$0.00	\$0.00	\$0.00	\$12,340.13	\$7,052.80	\$4,703.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,096.73	\$903.27
Recursos Federales Fondo par:	\$2,216,268.00	\$43,325.22	\$181,945.59	\$115,597.73	\$242,813.52	\$143,800.86	\$124,387.19	\$105,398.16	\$123,544.78	\$237,985.16	\$0.00	\$0.00	\$0.00	\$1,316,598.23	\$901,669.77
Total Final	\$2,466,168.00	\$46,671.63	\$186,825.59	\$116,225.73	\$247,871.28	\$165,362.87	\$132,861.40	\$105,398.16	\$123,544.78	\$237,985.16	\$0.00	\$0.00	\$0.00	\$1,319,946.62	\$1,106,221.38



Ucr: 05
Rep: rptAnaliticoPresupuestoEgresos_PY_FF

MUNICIPIO DE MASCOTA JALISCO
JALISCO

Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2021
(Cuentas con Movimientos) Proyecto/Proceso: 28
(Cifras en pesos y centavos)

Fecha y 29/sep./2021

hora de Impresión 01:49 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1200 REMUNERACIONES AL PERSONAL DE C.	\$230,010.00	\$0.00	\$0.00	\$0.00	\$69,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,340.00	\$160,670.00
1220 Sueldos base al personal eventual	\$230,010.00	\$0.00	\$0.00	\$0.00	\$69,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,340.00	\$160,670.00
1221 Sueldos base al personal eventual	\$230,010.00	\$0.00	\$0.00	\$0.00	\$69,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,340.00	\$160,670.00
1300 REMUNERACIONES ADICIONALES Y ESP	\$160,662.00	\$0.00	\$1,357.22	\$71.43	\$2,525.76	\$1,716.58	\$1,630.86	\$0.00	\$1,428.66	\$126,604.60	\$0.00	\$0.00	\$0.00	\$135,335.11	\$25,326.89
1320 Primas de vacaciones, dominical y gratifica	\$160,662.00	\$0.00	\$1,357.22	\$71.43	\$2,525.76	\$1,716.58	\$1,630.86	\$0.00	\$1,428.66	\$126,604.60	\$0.00	\$0.00	\$0.00	\$135,335.11	\$25,326.89
1321 Primas de vacaciones, dominical y gratifica	\$160,662.00	\$0.00	\$1,357.22	\$71.43	\$2,525.76	\$1,716.58	\$1,630.86	\$0.00	\$1,428.66	\$126,604.60	\$0.00	\$0.00	\$0.00	\$135,335.11	\$25,326.89
1500 OTRAS PRESTACIONES SOCIALES Y ECT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1540 Prestaciones contractuales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1541 Prestaciones contractuales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2000 MATERIALES Y SUMINISTROS	\$465,000.00	\$0.00	\$28,441.62	\$25,422.40	\$63,117.29	\$39,174.41	\$26,696.41	\$19,975.94	\$29,992.12	\$20,024.44	\$0.00	\$0.00	\$0.00	\$252,844.63	\$212,155.37
2200 ALIMENTOS Y UTENSILIOS	\$18,000.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$6,130.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,830.81	\$169.19
2210 Productos alimenticios para personas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$6,130.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,830.81	\$169.19
2211 Productos alimenticios para personas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$6,130.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,830.81	\$169.19
2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2530 Medicinas y productos farmacéuticos	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2531 Medicinas y productos farmacéuticos	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$275,000.00	\$0.00	\$18,129.50	\$18,268.40	\$42,996.29	\$20,390.60	\$23,321.40	\$19,975.94	\$28,072.12	\$20,024.44	\$0.00	\$0.00	\$0.00	\$191,179.69	\$83,820.31
2610 Combustibles, lubricantes y aditivos	\$275,000.00	\$0.00	\$18,129.50	\$18,268.40	\$42,996.29	\$20,390.60	\$23,321.40	\$19,975.94	\$28,072.12	\$20,024.44	\$0.00	\$0.00	\$0.00	\$191,179.69	\$83,820.31
2611 Combustibles, lubricantes y aditivos	\$275,000.00	\$0.00	\$18,129.50	\$18,268.40	\$42,996.29	\$20,390.60	\$23,321.40	\$19,975.94	\$28,072.12	\$20,024.44	\$0.00	\$0.00	\$0.00	\$191,179.69	\$83,820.31
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$90,000.00	\$0.00	\$4,387.12	\$3,074.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,159.12	\$77,840.88
2710 Vestuario y uniformes	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,698.00	\$20,302.00
2711 Vestuario y uniformes	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,698.00	\$20,302.00
2720 Prendas de seguridad y protección persona	\$65,000.00	\$0.00	\$4,387.12	\$3,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,461.12	\$57,538.88
2721 Prendas de seguridad y protección persona	\$65,000.00	\$0.00	\$4,387.12	\$3,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,461.12	\$57,538.88
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$70,000.00	\$0.00	\$5,925.00	\$4,078.00	\$8,421.00	\$7,955.00	\$3,375.01	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,675.01	\$38,324.99
2960 Refacciones y accesorios menores de equi	\$70,000.00	\$0.00	\$5,925.00	\$4,078.00	\$8,421.00	\$7,955.00	\$3,375.01	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,675.01	\$38,324.99
2961 Refacciones y accesorios menores de equi	\$70,000.00	\$0.00	\$5,925.00	\$4,078.00	\$8,421.00	\$7,955.00	\$3,375.01	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,675.01	\$38,324.99
3000 SERVICIOS GENERALES	\$100,000.00	\$0.00	\$12,712.00	\$482.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,194.00	\$85,806.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3450 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3451 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3500 SERVICIOS DE INSTALACIÓN, REPARACI	\$50,000.00	\$0.00	\$12,712.00	\$482.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,194.00	\$35,806.00
3550 Reparación y mantenimiento de equipo de t	\$50,000.00	\$0.00	\$12,712.00	\$482.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,194.00	\$35,806.00
3551 Reparación y mantenimiento de equipo de t	\$50,000.00	\$0.00	\$12,712.00	\$482.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,194.00	\$35,806.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$110,000.00	\$0.00	\$0.00	\$0.00	\$12,340.13	\$7,052.80	\$4,703.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,096.73	\$85,903.27
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5290 Otro mobiliario y equipo educacional y recre	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5291 Otro mobiliario y equipo educacional y recre	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
5310 Equipo médico y de laboratorio	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00



Usu: 05
Rep: rptAnaliticoPresupuestoEgresos_PY_FF

MUNICIPIO DE MASCOTA JALISCO
JALISCO
Análisis Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2021
(Cuentas con Movimientos) Proyecto/Proceso: 28
(Cifras en pesos y centavos)

Fecha y 29/sep./2021
hora de Impresión 01:49 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2470 Artículos metálicos para la construcción	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2471 Artículos metálicos para la construcción	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2490 Otros materiales y artículos de construcción	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$4,238.00
2491 Otros materiales y artículos de construcción	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$4,238.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$36,000.00	\$0.00	\$11,290.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,890.00	\$24,110.00
2540 Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$9,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,740.00	\$10,260.00
2541 Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$9,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,740.00	\$10,260.00
2590 Otros productos químicos	\$15,000.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$13,850.00
2591 Otros productos químicos	\$15,000.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$13,850.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2610 Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2611 Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$10,000.00	\$0.00	\$0.00	\$0.00	\$1,596.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.74	\$8,403.26
2710 Vestuario y uniformes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$1,596.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.74	\$8,403.26
2711 Vestuario y uniformes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$1,596.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.74	\$8,403.26
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$38,000.00	\$0.00	\$2,892.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820.00	\$34,180.00
2910 Herramientas menores	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
2911 Herramientas menores	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
2940 Refacciones y accesorios menores de equi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2941 Refacciones y accesorios menores de equi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2960 Refacciones y accesorios menores de equi	\$5,000.00	\$0.00	\$2,892.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820.00	\$1,180.00
2961 Refacciones y accesorios menores de equi	\$5,000.00	\$0.00	\$2,892.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820.00	\$1,180.00
3000 SERVICIOS GENERALES	\$16,600.00	\$0.00	\$698.00	\$0.00	\$0.00	\$0.00	\$3,194.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.76	\$12,707.24
3500 SERVICIOS DE INSTALACIÓN, REPARACI	\$13,000.00	\$0.00	\$698.00	\$0.00	\$0.00	\$0.00	\$3,194.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.76	\$9,107.24
3530 Instalación, reparación y mantenimiento de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3531 Instalación, reparación y mantenimiento de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3550 Reparación y mantenimiento de equipo de t	\$5,000.00	\$0.00	\$698.00	\$0.00	\$0.00	\$0.00	\$3,194.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.76	\$1,107.24
3551 Reparación y mantenimiento de equipo de t	\$5,000.00	\$0.00	\$698.00	\$0.00	\$0.00	\$0.00	\$3,194.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.76	\$1,107.24
3570 Instalación, reparación y mantenimiento de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3571 Instalación, reparación y mantenimiento de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
3750 Viáticos en el país	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
3751 Viáticos en el país	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
Participaciones Federales	\$165,900.00	\$3,146.41	\$14,880.00	\$1,828.00	\$5,497.76	\$3,162.00	\$8,474.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,748.38	\$129,151.62

252 Recursos Federales Fondo para el (Fortalecimiento Municipal)

1000 SERVICIOS PERSONALES	\$1,543,268.00	\$43,525.22	\$140,791.97	\$87,693.33	\$166,956.10	\$97,073.65	\$92,986.98	\$85,422.24	\$93,052.66	\$217,960.72	\$0.00	\$0.00	\$0.00	\$1,025,462.87	\$517,805.13
1100 REMUNERACIONES AL PERSONAL DE C.	\$1,147,596.00	\$43,525.22	\$139,434.75	\$87,621.90	\$95,090.34	\$95,357.07	\$91,356.12	\$85,422.24	\$91,624.00	\$91,356.12	\$0.00	\$0.00	\$0.00	\$820,787.76	\$326,808.24
1130 Sueldos base al personal permanente	\$1,147,596.00	\$43,525.22	\$139,434.75	\$87,621.90	\$95,090.34	\$95,357.07	\$91,356.12	\$85,422.24	\$91,624.00	\$91,356.12	\$0.00	\$0.00	\$0.00	\$820,787.76	\$326,808.24
1131 Sueldos base al personal permanente	\$1,147,596.00	\$43,525.22	\$139,434.75	\$87,621.90	\$95,090.34	\$95,357.07	\$91,356.12	\$85,422.24	\$91,624.00	\$91,356.12	\$0.00	\$0.00	\$0.00	\$820,787.76	\$326,808.24