



Artículo 8 FRACCION VI

b) Los servicios públicos que presta el sujeto obligado, donde se señale cuando menos la descripción y cobertura del servicio público; los recursos materiales, humanos y financieros asignados para la prestación del servicio público, y el n

Descripción del servicio brindado por la Unidad de Protección Civil y Bomberos Mascota, Jalisco.

Cobertura del servicio brindado por la Unidad de Protección Civil y Bomberos Mascota, Jalisco.

Recursos materiales

- 1 Pipa con capacidad de 1000litros (Equipada con herramienta Manual para el combate de incendios en lotes baldíos)
- 1 Unidad de Rescate (Equipada con equipo básico para rescate vertical, equipo hidráulico, 1 sierra, herramienta manual como mandarina y barra de chivo)
- 3 ambulancias (atención básica prehospitalaria, con camillas, oxígeno e insumos médicos)
- Una base de protección civil de 2 niveles, (1er nivel con oficina, cabina, bodega, dormitorio femenino y 2 baños, 2do nivel con dormitorio masculino, baños completos y cocina)
- 1 traíla de recuperación
- 8 Radios con cargadores para la comunicación interna

Recursos humanos

- 1 Directora
- 1 Sub director



- 1 Comandante
- 2 Sargentos Primeros
- 3 Agentes de Protección Civil



Gobierno de
Transformación
y **Resultados**

Recursos financieros

El siguiente presupuesto es lo que se recibió al cambio de administración





MUNICIPIO DE MASCOTA JALISCO
JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2021
(Cuentas con Movimientos) Proyecto/Proceso: 28
(Cifras en pesos y centavos)

Fecha y 29/sep./2021

hora de Impresión 01:49 p. m.



Usu: 05

Rep: rptAnaliticoPresupuestoEgresos_PY_FF

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
28	PROTECCION CIVIL Y BOMBEROS														
110	Recursos Fiscales														
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$32,000.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$25,399.99
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$22,000.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$15,399.99
5110	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5111	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5120	Muebles, excepto de oficina y estantería	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
5121	Muebles, excepto de oficina y estantería	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
5150	Equipo de cómputo y de tecnologías de la ii	\$8,000.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$1,399.99
5151	Equipo de cómputo y de tecnología de la in	\$8,000.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$1,399.99
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5210	Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5211	Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Recursos Fiscales	\$82,000.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.01	\$75,399.99
151	Participaciones Federales														
1000	SERVICIOS PERSONALES	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
1400	SEGURIDAD SOCIAL	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
1440	Aportaciones para seguros	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
1441	Aportaciones para seguros	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
2000	MATERIALES Y SUMINISTROS	\$138,300.00	\$3,146.41	\$14,182.00	\$1,628.00	\$5,457.76	\$3,162.00	\$5,279.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,855.62	\$103,444.38
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$16,800.00	\$0.00	\$0.00	\$0.00	\$3,861.02	\$0.00	\$3,522.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,383.45	\$9,416.55
2110	Materiales, útiles y equipos menores de ofi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$1,581.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,929.44	\$4,070.56
2111	Materiales, útiles y equipos menores de ofi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$1,581.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,929.44	\$4,070.56
2120	Materiales y útiles de impresión y reproduc	\$4,800.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$3,480.00
2121	Materiales y útiles de impresión y reproduc	\$4,800.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$3,480.00
2160	Material de limpieza	\$6,000.00	\$0.00	\$0.00	\$0.00	\$2,193.02	\$0.00	\$1,940.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,134.01	\$1,865.99
2161	Material de limpieza	\$6,000.00	\$0.00	\$0.00	\$0.00	\$2,193.02	\$0.00	\$1,940.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,134.01	\$1,865.99
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$3,146.41	\$0.00	\$700.00	\$0.00	\$1,800.00	\$1,757.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,403.43	\$2,596.57
2210	Productos alimenticios para personas	\$10,000.00	\$3,146.41	\$0.00	\$700.00	\$0.00	\$1,800.00	\$1,757.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,403.43	\$2,596.57
2211	Productos alimenticios para personas	\$10,000.00	\$3,146.41	\$0.00	\$700.00	\$0.00	\$1,800.00	\$1,757.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,403.43	\$2,596.57
2400	MATERIALES Y ARTÍCULOS DE CONSTR	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$9,738.00
2460	Material eléctrico y electrónico	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2461	Material eléctrico y electrónico	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00



Usr: 06
Rep: rptAnaliticoPresupuestoEgresos_PY_FF

MUNICIPIO DE MASCOTA JALISCO
JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2021

(Cuentas con Movimientos) Proyecto/Proceso: 28

(Cifras en pesos y centavos)

Fecha y 29/sep./2021

hora de Impresión 01:49 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5311 Equipo médico y de laboratorio	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
5660 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$25,000.00	\$0.00	\$0.00	\$0.00	\$12,340.13	\$7,052.80	\$4,703.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,096.73	\$903.27
5650 Equipo de comunicación y telecomunicación	\$25,000.00	\$0.00	\$0.00	\$0.00	\$12,340.13	\$7,052.80	\$4,703.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,096.73	\$903.27
5651 Equipo de comunicación y telecomunicación	\$25,000.00	\$0.00	\$0.00	\$0.00	\$12,340.13	\$7,052.80	\$4,703.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,096.73	\$903.27
Recursos Federales Fondo par:	\$2,216,268.00	\$43,325.22	\$181,945.59	\$115,597.73	\$242,813.52	\$143,800.86	\$124,387.19	\$105,398.16	\$123,544.78	\$237,985.16	\$0.00	\$0.00	\$0.00	\$1,316,598.23	\$901,669.77
Total Final	\$2,466,168.00	\$46,671.63	\$186,825.59	\$116,225.73	\$247,871.28	\$165,362.87	\$132,861.40	\$105,398.16	\$123,544.78	\$237,985.16	\$0.00	\$0.00	\$0.00	\$1,319,946.62	\$1,106,221.38



Ucr: 05
Rep: rptAnaliticoPresupuestoEgresos_PY_FF

MUNICIPIO DE MASCOTA JALISCO
JALISCO

Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2021
(Cuentas con Movimientos) Proyecto/Proceso: 28
(Cifras en pesos y centavos)

Fecha y 29/sep./2021

hora de Impresión 01:49 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1200 REMUNERACIONES AL PERSONAL DE C.	\$230,010.00	\$0.00	\$0.00	\$0.00	\$69,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,340.00	\$160,670.00
1220 Sueldos base al personal eventual	\$230,010.00	\$0.00	\$0.00	\$0.00	\$69,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,340.00	\$160,670.00
1221 Sueldos base al personal eventual	\$230,010.00	\$0.00	\$0.00	\$0.00	\$69,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,340.00	\$160,670.00
1300 REMUNERACIONES ADICIONALES Y ESP	\$160,662.00	\$0.00	\$1,357.22	\$71.43	\$2,525.76	\$1,716.58	\$1,630.86	\$0.00	\$1,428.66	\$126,604.60	\$0.00	\$0.00	\$0.00	\$135,335.11	\$25,326.89
1320 Primas de vacaciones, dominical y gratifica	\$160,662.00	\$0.00	\$1,357.22	\$71.43	\$2,525.76	\$1,716.58	\$1,630.86	\$0.00	\$1,428.66	\$126,604.60	\$0.00	\$0.00	\$0.00	\$135,335.11	\$25,326.89
1321 Primas de vacaciones, dominical y gratifica	\$160,662.00	\$0.00	\$1,357.22	\$71.43	\$2,525.76	\$1,716.58	\$1,630.86	\$0.00	\$1,428.66	\$126,604.60	\$0.00	\$0.00	\$0.00	\$135,335.11	\$25,326.89
1500 OTRAS PRESTACIONES SOCIALES Y ECT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1540 Prestaciones contractuales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1541 Prestaciones contractuales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2000 MATERIALES Y SUMINISTROS	\$465,000.00	\$0.00	\$28,441.62	\$25,422.40	\$63,117.29	\$39,174.41	\$26,696.41	\$19,975.94	\$29,992.12	\$20,024.44	\$0.00	\$0.00	\$0.00	\$252,844.63	\$212,155.37
2200 ALIMENTOS Y UTENSILIOS	\$18,000.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$6,130.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,830.81	\$169.19
2210 Productos alimenticios para personas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$6,130.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,830.81	\$169.19
2211 Productos alimenticios para personas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$6,130.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,830.81	\$169.19
2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2530 Medicinas y productos farmacéuticos	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2531 Medicinas y productos farmacéuticos	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITV	\$275,000.00	\$0.00	\$18,129.50	\$18,268.40	\$42,996.29	\$20,390.60	\$23,321.40	\$19,975.94	\$28,072.12	\$20,024.44	\$0.00	\$0.00	\$0.00	\$191,179.69	\$83,820.31
2610 Combustibles, lubricantes y aditivos	\$275,000.00	\$0.00	\$18,129.50	\$18,268.40	\$42,996.29	\$20,390.60	\$23,321.40	\$19,975.94	\$28,072.12	\$20,024.44	\$0.00	\$0.00	\$0.00	\$191,179.69	\$83,820.31
2611 Combustibles, lubricantes y aditivos	\$275,000.00	\$0.00	\$18,129.50	\$18,268.40	\$42,996.29	\$20,390.60	\$23,321.40	\$19,975.94	\$28,072.12	\$20,024.44	\$0.00	\$0.00	\$0.00	\$191,179.69	\$83,820.31
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$90,000.00	\$0.00	\$4,387.12	\$3,074.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,159.12	\$77,840.88
2710 Vestuario y uniformes	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,698.00	\$20,302.00
2711 Vestuario y uniformes	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,698.00	\$20,302.00
2720 Prendas de seguridad y protección persona	\$65,000.00	\$0.00	\$4,387.12	\$3,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,461.12	\$57,538.88
2721 Prendas de seguridad y protección persona	\$65,000.00	\$0.00	\$4,387.12	\$3,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,461.12	\$57,538.88
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$70,000.00	\$0.00	\$5,925.00	\$4,078.00	\$8,421.00	\$7,955.00	\$3,375.01	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,675.01	\$38,324.99
2960 Refacciones y accesorios menores de equi;	\$70,000.00	\$0.00	\$5,925.00	\$4,078.00	\$8,421.00	\$7,955.00	\$3,375.01	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,675.01	\$38,324.99
2961 Refacciones y accesorios menores de equi;	\$70,000.00	\$0.00	\$5,925.00	\$4,078.00	\$8,421.00	\$7,955.00	\$3,375.01	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,675.01	\$38,324.99
3000 SERVICIOS GENERALES	\$100,000.00	\$0.00	\$12,712.00	\$482.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,194.00	\$85,806.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3450 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3451 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3500 SERVICIOS DE INSTALACIÓN, REPARACI	\$50,000.00	\$0.00	\$12,712.00	\$482.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,194.00	\$35,806.00
3550 Reparación y mantenimiento de equipo de t	\$50,000.00	\$0.00	\$12,712.00	\$482.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,194.00	\$35,806.00
3551 Reparación y mantenimiento de equipo de t	\$50,000.00	\$0.00	\$12,712.00	\$482.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,194.00	\$35,806.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$110,000.00	\$0.00	\$0.00	\$0.00	\$12,340.13	\$7,052.80	\$4,703.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,096.73	\$85,903.27
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5290 Otro mobiliario y equipo educacional y recre	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5291 Otro mobiliario y equipo educacional y recre	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
5310 Equipo médico y de laboratorio	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00



MUNICIPIO DE MASCOTA JALISCO
JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2021
(Cuentas con Movimientos) Proyecto/Proceso: 28
(Cifras en pesos y centavos)



Usu: 05
Rep: rptAnaliticoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 29/sep./2021
01:49 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2470 Artículos metálicos para la construcción	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2471 Artículos metálicos para la construcción	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2490 Otros materiales y artículos de construcción	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$4,238.00
2491 Otros materiales y artículos de construcción	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$4,238.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$36,000.00	\$0.00	\$11,290.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,890.00	\$24,110.00
2540 Materiales, accesorios y suministros médic	\$20,000.00	\$0.00	\$9,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,740.00	\$10,260.00
2541 Materiales, accesorios y suministros médic	\$20,000.00	\$0.00	\$9,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,740.00	\$10,260.00
2590 Otros productos químicos	\$15,000.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$13,850.00
2591 Otros productos químicos	\$15,000.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$13,850.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2610 Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2611 Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$10,000.00	\$0.00	\$0.00	\$0.00	\$1,596.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.74	\$8,403.26
2710 Vestuario y uniformes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$1,596.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.74	\$8,403.26
2711 Vestuario y uniformes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$1,596.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.74	\$8,403.26
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$38,000.00	\$0.00	\$2,892.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820.00	\$34,180.00
2910 Herramientas menores	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
2911 Herramientas menores	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
2940 Refacciones y accesorios menores de equi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2941 Refacciones y accesorios menores de equi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2960 Refacciones y accesorios menores de equi	\$5,000.00	\$0.00	\$2,892.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820.00	\$1,180.00
2961 Refacciones y accesorios menores de equi	\$5,000.00	\$0.00	\$2,892.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820.00	\$1,180.00
3000 SERVICIOS GENERALES	\$16,600.00	\$0.00	\$698.00	\$0.00	\$0.00	\$0.00	\$3,194.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.76	\$12,707.24
3500 SERVICIOS DE INSTALACIÓN, REPARACI	\$13,000.00	\$0.00	\$698.00	\$0.00	\$0.00	\$0.00	\$3,194.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.76	\$9,107.24
3530 Instalación, reparación y mantenimiento de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3531 Instalación, reparación y mantenimiento de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3550 Reparación y mantenimiento de equipo de t	\$5,000.00	\$0.00	\$698.00	\$0.00	\$0.00	\$0.00	\$3,194.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.76	\$1,107.24
3551 Reparación y mantenimiento de equipo de t	\$5,000.00	\$0.00	\$698.00	\$0.00	\$0.00	\$0.00	\$3,194.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.76	\$1,107.24
3570 Instalación, reparación y mantenimiento de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3571 Instalación, reparación y mantenimiento de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
3750 Viáticos en el país	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
3751 Viáticos en el país	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
Participaciones Federales	\$165,900.00	\$3,146.41	\$14,880.00	\$1,828.00	\$5,497.76	\$3,162.00	\$8,474.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,748.38	\$129,151.62

252 Recursos Federales Fondo para el (Fortalecimiento Municipal)

1000 SERVICIOS PERSONALES	\$1,543,268.00	\$43,525.22	\$140,791.97	\$87,693.33	\$166,956.10	\$97,073.65	\$92,986.98	\$85,422.24	\$93,052.66	\$217,960.72	\$0.00	\$0.00	\$0.00	\$1,025,462.87	\$517,805.13
1100 REMUNERACIONES AL PERSONAL DE C.	\$1,147,596.00	\$43,525.22	\$139,434.75	\$87,621.90	\$95,090.34	\$95,357.07	\$91,356.12	\$85,422.24	\$91,624.00	\$91,356.12	\$0.00	\$0.00	\$0.00	\$820,787.76	\$326,808.24
1130 Sueldos base al personal permanente	\$1,147,596.00	\$43,525.22	\$139,434.75	\$87,621.90	\$95,090.34	\$95,357.07	\$91,356.12	\$85,422.24	\$91,624.00	\$91,356.12	\$0.00	\$0.00	\$0.00	\$820,787.76	\$326,808.24
1131 Sueldos base al personal permanente	\$1,147,596.00	\$43,525.22	\$139,434.75	\$87,621.90	\$95,090.34	\$95,357.07	\$91,356.12	\$85,422.24	\$91,624.00	\$91,356.12	\$0.00	\$0.00	\$0.00	\$820,787.76	\$326,808.24